

<b>WHIPPINGHAM PARISH COUNCIL BUDGET 2018-19</b>					
	Budget 18/19	up to 31/1/19	Proj spend	Total	Budget 2019-20
	£	£	£		
<b>SALARIES/ALLOWANCES</b>					
STAFF SALARIES	£4,200.00	£3,250.11	£837.25	£4,087.36	£4,250.00
NATIONAL INSURANCE	£0.00	£0.00	£0.00	£0.00	£0.00
STAFF TRAINING	£250.00	£769.00	£0.00	£769.00	£350.00
STAFF TRAVEL	£412.00	£401.08	£110.00	£511.08	£450.00
<b>SUB TOTAL</b>	<b>£4,862.00</b>	<b>£4,420.19</b>	<b>£947.25</b>	<b>£5,367.44</b>	<b>£5,050.00</b>
<b>OFFICE</b>					
AUDIT FEES	£400.00	£470.00	£0.00	£470.00	£400.00
EQUIPMENT & MAINT.	£200.00	£173.57	£0.00	£173.57	£250.00
POSTAGE	£52.00	£16.08	£8.04	£24.12	£49.00
CLERKS OFFICE	£336.00	£252.00	£84.00	£336.00	£336.00
STATIONERY	£75.00	£0.00	£50.00	£50.00	£50.00
INSURANCE	£240.00	£238.15	£0.00	£238.15	£250.00
ICO	£35.00	£0.00	£35.00	£35.00	£35.00
	<b>£1,338.00</b>	<b>£1,149.80</b>	<b>£177.04</b>	<b>£1,326.84</b>	<b>£1,370.00</b>
<b>COUNCILLORS</b>					
HALC	£300.00	£306.00	£0.00	£306.00	£320.00
SUBS TO PROF: BODIES	£90.00	£73.50	£0.00	£73.50	£90.00
COUNCILLORS TRAINING	£200.00	£0.00	£0.00	£0.00	£200.00
ELECTION EXPENSES	£800.00	£0.00	£0.00	£0.00	£800.00
PARISH MEETING COSTS	£200.00	£0.00	£160.00	£160.00	£200.00
CHAIRMANS ALLOWANCE	£300.00	£300.00	£0.00	£300.00	£300.00
	<b>£1,890.00</b>	<b>£679.50</b>	<b>£160.00</b>	<b>£839.50</b>	<b>£1,910.00</b>
<b>PARISH PROJECTS</b>					
WEBSITE	£500.00	£751.00	£42.00	£793.00	£300.00
NEWSLETTER	£300.00	£0.00	£0.00	£0.00	£300.00
PLANTERS & PLANTS	£700.00	£443.50	£42.60	£486.10	£700.00
CONTINGENCY	£3,000.00	£0.00	£0.00	£0.00	£3,000.00
REPAIRS & RENEWALS	£300.00	£465.00	£0.00	£465.00	£400.00
GRANTS	£2,250.00	£1,580.00	£0.00	£1,580.00	£2,250.00
COMMUNITY BUS	£1,500.00	£1,500.00	£0.00	£1,500.00	£1,500.00
PRINTING	£200.00	£68.00	£0.00	£68.00	£200.00
XMAS TREE	£1,100.00	£810.00	£0.00	£810.00	£1,000.00
BRITISH LEGION	£20.00	£20.00	£0.00	£20.00	£20.00
KISSIE PROJECT PAID EC		£5,763.83	£0.00	£5,763.83	£0.00
<b>GRAND TOTAL</b>	<b>£9,870.00</b>	<b>£11,401.33</b>	<b>£84.60</b>	<b>£11,485.93</b>	<b>£9,670.00</b>
<b>TOTAL SPEND</b>	<b>£17,960.00</b>	<b>£17,650.82</b>	<b>£1,368.89</b>	<b>£19,019.71</b>	<b>£18,000.00</b>
<b>PRECEPT</b>	£17,700.00				£18,000.00
<b>BALANCES</b>	£260.00				
<b>ACTUAL BUDGET</b>	<b>£17,960.00</b>				<b>£18,000.00</b>