

WHIPPINGHAM PC	Budget 2023	Spend Oct	Predicted	Total	Budget
	2023				
SALARIES/ALLOWANCES					
STAFF SALARIES	£5,976.00	£3,495.00	£2,710.00	£6,205.00	£6,500.00
NATIONAL INSURANCE	£0.00	£0.00	£0.00	£0.00	£0.00
STAFF TRAINING	£350.00	£0.00	£350.00	£350.00	£350.00
STAFF TRAVEL	£350.00	£167.00	£170.00	£337.00	£350.00
SUB TOTAL	£6,676.00	£3,662.00	£3,230.00	£6,892.00	£7,200.00
OFFICE inc TRAVEL					
AUDIT FEES	£120.00	£125.00	£0.00	£125.00	£130.00
EQUIPMENT & MAINT.	£290.00	£320.00	£0.00	£320.00	£320.00
POSTAGE	£30.00	£0.00	£0.00	£0.00	£30.00
CLERKS OFFICE	£350.00	£168.00	£168.00	£336.00	£350.00
STATIONERY	£40.00	£0.00	£40.00	£40.00	£40.00
INSURANCE	£270.00	£0.00	£240.00	£240.00	£270.00
ICO	£35.00	£35.00	£0.00	£35.00	£35.00
SUB TOTAL	£1,135.00	£648.00	£448.00	£1,096.00	£1,175.00
COUNCILLORS					
HALC	£350.00	£0.00	£350.00	£350.00	£350.00
SUBS TO PROF: BODIES	£90.00	£88.00	£0.00	£88.00	£90.00
COUNCILLORS TRAINING	£150.00	£0.00	£0.00	£0.00	£150.00
ELECTION EXPENSES	£1,000.00	£0.00	£0.00	£1,200.00	£1,200.00
PARISH MEETING COSTS	£200.00	£0.00	£0.00	£160.00	£160.00
CHAIRMAN'S ALLOWANCE	£400.00	£0.00	£300.00	£300.00	£400.00
SUB TOTAL	£2,190.00	£88.00	£650.00	£2,098.00	£2,350.00
PARISH PROJECTS					
WEBSITE	£200.00	£48.00	£168.00	£216.00	£220.00
NEWSLETTER	£0.00	£0.00	£0.00	£0.00	£0.00
PLANTERS & PLANTS	£1,200.00	£576.00	£622.00	£1,198.00	£1,200.00
CONTINGENCY	£1,000.00	£0.00	£0.00	£0.00	£1,000.00
REPAIRS & RENEWALS	£300.00	£285.00	£0.00	£285.00	£300.00
GRANTS	£2,500.00	£2,626.00	£1,000.00	£3,076.00	£3,076.00
COMMUNITY BUS	£1,500.00	£1,500.00	£0.00	£1,500.00	£1,500.00
PRINTING	£0.00	£0.00	£0.00	£0.00	£0.00
XMAS TREE	£1,000.00	£0.00	£1,010.00	£1,010.00	£1,100.00
BRITISH LEGION	£30.00	£25.00	£0.00	£25.00	£30.00
SUB TOTAL	£7,730.00	£5,060.00	£2,800.00	£7,310.00	£8,426.00
TOTAL	£17,731.00				19,251.00
PRECEPT	£17,000.00				18,000.00
RESERVES	£731.00				1,251.00
ACTUAL BUDGET	£17,731.00				£19,251.00

No IWC Grant

2022-23

2023-24

Band D equivalent £46.06

Based on Band £40.90