

WHIPPINGHAM PARISH COUNCIL BUDGET 2018-19					
	Budget 18/19	up to 31/1/19	Proj spend	Total	Budget 2019-20
	£	£	£		
SALARIES/ALLOWANCES					
STAFF SALARIES	£4,200.00	£3,250.11	£837.25	£4,087.36	£4,250.00
NATIONAL INSURANCE	£0.00	£0.00	£0.00	£0.00	£0.00
STAFF TRAINING	£250.00	£769.00	£0.00	£769.00	£350.00
STAFF TRAVEL	£412.00	£401.08	£110.00	£511.08	£450.00
SUB TOTAL	£4,862.00	£4,420.19	£947.25	£5,367.44	£5,050.00
OFFICE					
AUDIT FEES	£400.00	£470.00	£0.00	£470.00	£400.00
EQUIPMENT & MAINT.	£200.00	£173.57	£0.00	£173.57	£250.00
POSTAGE	£52.00	£16.08	£8.04	£24.12	£49.00
CLERKS OFFICE	£336.00	£252.00	£84.00	£336.00	£336.00
STATIONERY	£75.00	£0.00	£50.00	£50.00	£50.00
INSURANCE	£240.00	£238.15	£0.00	£238.15	£250.00
ICO	£35.00	£0.00	£35.00	£35.00	£35.00
	£1,338.00	£1,149.80	£177.04	£1,326.84	£1,370.00
COUNCILLORS					
HALC	£300.00	£306.00	£0.00	£306.00	£320.00
SUBS TO PROF: BODIES	£90.00	£73.50	£0.00	£73.50	£90.00
COUNCILLORS TRAINING	£200.00	£0.00	£0.00	£0.00	£200.00
ELECTION EXPENSES	£800.00	£0.00	£0.00	£0.00	£800.00
PARISH MEETING COSTS	£200.00	£0.00	£160.00	£160.00	£200.00
CHAIRMAN'S ALLOWANCE	£300.00	£300.00	£0.00	£300.00	£300.00
	£1,890.00	£679.50	£160.00	£839.50	£1,910.00
PARISH PROJECTS					
WEBSITE	£500.00	£751.00	£42.00	£793.00	£300.00
NEWSLETTER	£300.00	£0.00	£0.00	£0.00	£300.00
PLANTERS & PLANTS	£700.00	£443.50	£42.60	£486.10	£700.00
CONTINGENCY	£3,000.00	£0.00	£0.00	£0.00	£3,000.00
REPAIRS & RENEWALS	£300.00	£465.00	£0.00	£465.00	£400.00
GRANTS	£2,250.00	£1,580.00	£0.00	£1,580.00	£2,250.00
COMMUNITY BUS	£1,500.00	£1,500.00	£0.00	£1,500.00	£1,500.00
PRINTING	£200.00	£68.00	£0.00	£68.00	£200.00
XMAS TREE	£1,100.00	£810.00	£0.00	£810.00	£1,000.00
BRITISH LEGION	£20.00	£20.00	£0.00	£20.00	£20.00
KISSIE PROJECT PAID EC		£5,763.83	£0.00	£5,763.83	£0.00
GRAND TOTAL	£9,870.00	£11,401.33	£84.60	£11,485.93	£9,670.00
TOTAL SPEND	£17,960.00	£17,650.82	£1,368.89	£19,019.71	£18,000.00
PRECEPT	£17,700.00				£18,000.00
BALANCES	£260.00				
ACTUAL BUDGET	£17,960.00				£18,000.00