

WHIPPINGHAM PARISH COUNCIL BUDGET 2017-18

	Budget 2016-17	Budget 2017-18
	£	£
SALARIES/ALLOWANCES		
STAFF SALARIES	£3,807.00	£3,728.00
NATIONAL INSURANCE	£0.00	£0.00
STAFF TRAINING	£440.00	£250.00
STAFF TRAVEL	£500.00	£412.00
SUB TOTAL	£4,747.00	£4,390.00
OFFICE		
AUDIT FEES	£320.00	£230.00
EQUIPMENT & MAINT.	£250.00	£200.00
POSTAGE	£50.00	£52.00
CLERKS OFFICE	£396.00	£336.00
STATIONERY	£100.00	£75.00
INSURANCE	£230.00	£233.00
ADVERTISING	£0.00	£0.00
	£1,346.00	£1,126.00
COUNCILLORS		
HALC	£180.00	£270.00
SUBS TO PROF: BODIES	£88.00	£88.00
HALC	£100.00	£0.00
ELECTION EXPENSES	£2,000.00	£1,750.00
PARISH MEETING COSTS	£160.00	£160.00
	£2,528.00	£2,268.00
PARISH PROJECTS		
WEBSITE	£156.00	£156.00
NEWSLETTER	£0.00	£100.00
PLANTERS & PLANTS	£1,200.00	£1,647.00
CONTINGENCY	£1,000.00	£0.00
REPAIRS & RENEWALS	£320.00	£300.00
GRANTS	£3,000.00	£2,250.00
CHAIRMAN'S ALLOWANCE	£300.00	£300.00
COMMUNITY BUS	£2,000.00	£1,882.00
PRINTING	£0.00	£300.00
	£7,976.00	£6,935.00
GRAND TOTAL		
TOTAL SPEND	£16,597.00	£14,719.00
PRECEPT	£13,597.00	£14,000.00
BALANCES	£3,000.00	£719.00
ACTUAL BUDGET	£16,597.00	£14,719.00
