

WHIPPINGHAM PARISH COUNCIL

	BUDGET 2014-15	BUDGET 2015-16		
	£			
SALARIES/ALLOWANCES				
STAFF SALARIES	3,000.00	3,000.00		
NATIONAL INSURANCE	0.00	0.00		
STAFF TRAINING	360.00	390.00		
STAFF TRAVEL	400.00	400.00		
SUB TOTAL	3,760.00	3,790.00		
OFFICE				
AUDIT FEES	250.00	250.00		
EQUIPMENT & MAINT.	250.00	250.00		
POSTAGE	50.00	50.00		
CLERKS OFFICE	340.00	396.00		
STATIONERY	100.00	100.00		
INSURANCE	230.00	230.00		
ADVERTISING	140.00	140.00		
	1,360.00	1,416.00		
COUNCILLORS				
IWALC	192.00	270.00		
SUBS TO PROF: BODIES	120.00	82.00		
COUNCILLOR TRAINING	100.00	100.00		
ELECTION EXPENSES	2,000.00	2,000.00		
PARISH MEETING COSTS	160.00	160.00		
	2,572.00	2,612.00		
PARISH PROJECTS				
WEBSITE	160.00	160.00		
NEWSLETTER	250.00	250.00		
PLANTERS & PLANTS	300.00	1,200.00		
CONTINGENCY	1,000.00	1,000.00		
REPAIRS & RENEWALS	500.00	300.00		
GRANTS	3,000.00	3,000.00		
CHAIRMANS ALLOWANCE	300.00	300.00		
COMMUNITY BUS	2,000.00	2,000.00		
MISC		0.00		
	7,350.00	8,050.00		
TOTAL SPEND	16,202.00	15,868.00		
PRECEPT	13,245.00	13,245.00		
BALANCES	2,957.00	2,623.00		
ACTUAL BUDGET	16,202.00	15,868.00		

£32.90	2388.9
£32.89	2473.2