

WHIPPINGHAM PARISH COUNCIL

	2015-16	2016-17
	£	£
SALARIES/ALLOWANCES		
STAFF SALARIES	3,000.00	3,807.00
NATIONAL INSURANCE	0.00	0.00
STAFF TRAINING	390.00	440.00
STAFF TRAVEL	400.00	500.00
SUB TOTAL	3,790.00	4,747.00
OFFICE		
AUDIT FEES	250.00	320.00
EQUIPMENT & MAINT.	250.00	250.00
POSTAGE	50.00	50.00
CLERKS OFFICE	396.00	396.00
STATIONERY	100.00	100.00
INSURANCE	230.00	230.00
ADVERTISING	140.00	0.00
	1,416.00	1,346.00
COUNCILLORS		
IWALC	270.00	180.00
SUBS TO PROF: BODIES	82.00	88.00
COUNCILLOR TRAINING	100.00	100.00
ELECTION EXPENSES	2,000.00	2,000.00
PARISH MEETING COSTS	160.00	160.00
	2,612.00	2,528.00
PARISH PROJECTS		
WEBSITE	160.00	156.00
NEWSLETTER	250.00	0.00
PLANTERS & PLANTS	1,200.00	1,200.00
CONTINGENCY	1,000.00	1,000.00
REPAIRS & RENEWALS	300.00	320.00
GRANTS	3,000.00	3,000.00
CHAIRMANS ALLOWANCE	300.00	300.00
COMMUNITY TRANSPORT	2,000.00	2,000.00
MISC	0.00	0.00
	8,050.00	7,976.00
survey		
equipment		
TOTAL SPEND	15,868.00	16,597.00
PRECEPT	13,245.00	13,597.00
BALANCES	2,623.00	3,000.00
ACTUAL BUDGET	15,868.00	16,597.00