|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| WHIPPINGHAM PC | Budget 2020-2020-21 | Spend till 31/01/2021 | Project spend | Total | Budget  2021-22 |
|  | £ | £ | £ |  |  |
| SALARIES/ALLOWANCES |  |  |  |  |  |
| STAFF SALARIES | £4,300.00 | £3,402.99 | £890.21 | £4,293.20 | £4,500.00 |
| NATIONAL INSURANCE | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 |
| STAFF TRAINING | £350.00 | £30.00 | £0.00 | £30.00 | £350.00 |
| STAFF TRAVEL | £400.00 | £30.20 | £50.00 | £80.20 | £350.00 |
|  |  |  |  |  |  |
| SUB TOTAL | £5,050.00 | £3,463.19 | £940.21 | £4,403.40 | £5,200.00 |
|  |  |  |  |  |  |
| OFFICE |  |  |  |  |  |
| AUDIT FEES | £115.00 | £115.00 | £0.00 | £115.00 | £115.00 |
| EQUIPMENT & MAINT. | £290.00 | £194.69 | £0.00 | £194.69 | £290.00 |
| POSTAGE | £45.00 | £8.40 | £8.40 | £16.80 | £45.00 |
| CLERKS OFFICE | £350.00 | £252.00 | £84.00 | £336.00 | £350.00 |
| STATIONERY | £50.00 | £0.00 | £0.00 | £0.00 | £30.00 |
| INSURANCE | £250.00 | £239.86 | £0.00 | £239.86 | £250.00 |
| ICO | £35.00 | £35.00 | £0.00 | £35.00 | £35.00 |
|  | £1,135.00 | £844.95 | £92.40 | £937.35 | £1,115.00 |
|  |  |  |  |  |  |
| COUNCILLORS |  |  |  |  |  |
| HALC | £360.00 | £363.08 | £0.00 | £363.08 | £370.00 |
| SUBS TO PROF: BODIES | £110.00 | £80.50 | £0.00 | £80.50 | £90.00 |
| COUNCILLORS TRAINING | £200.00 | £0.00 | £0.00 | £0.00 | £150.00 |
| ELECTION EXPENSES | £800.00 | £0.00 | £0.00 | £0.00 | £1,000.00 |
| PARISH MEETING COSTS | £200.00 | £0.00 | £0.00 | £0.00 | £200.00 |
| CHAIRMANS ALLOWANCE | £400.00 | £0.00 | £0.00 | £0.00 | £400.00 |
|  | £2,070.00 | £443.58 | £0.00 | £443.58 | £2,210.00 |
|  |  |  |  |  |  |
| PARISH PROJECTS |  |  |  |  |  |
| WEBSITE | £300.00 | £156.00 | £0.00 | £156.00 | £300.00 |
| NEWSLETTER | £300.00 | £0.00 | £0.00 | £0.00 | £300.00 |
| PLANTERS & PLANTS | £1,000.00 | £936.00 | £120.00 | £1,056.00 | £1,000.00 |
| CONTINGENCY | £3,000.00 | £0.00 | £0.00 | £0.00 | £3,000.00 |
| REPAIRS & RENEWALS | £400.00 | £315.28 | £0.00 | £315.28 | £400.00 |
| GRANTS | £2,250.00 | £6,500.00 | £0.00 | £6,500.00 | £2,250.00 |
| COMMUNITY BUS | £1,500.00 | £1,500.00 | £0.00 | £1,500.00 | £1,500.00 |
| PRINTING | £200.00 | £0.00 | £0.00 | £0.00 | £200.00 |
| XMAS TREE | £1,000.00 | £860.00 | £0.00 | £860.00 | £1,000.00 |
| BRITISH LEGION | £25.00 | £25.00 | £0.00 | £25.00 | £25.00 |
|  |  |  |  |  |  |
| GRAND TOTAL | £9,975.00 | £10,292.28 | £120.00 | £10,412.28 | £9,975.00 |
|  |  |  |  |  |  |
| TOTAL SPEND | £18,000.00 | £15,044.00 | £977.60 | £16,412.28 | £18,230.00 |
|  |  |  |  |  |  |
| PRECEPT | £18,000.00 |  |  |  | £18,500.00 |
| BALANCES | £230.00 |  |  |  | £0.00 |
| ACTUAL BUDGET | £18,230.00 |  |  |  | £18,500.00 |
|  |  |  |  |  |  |
| No IWC Grant this year | Band D equivalents 2021-22 is 334.0 up 3.8 on last year | | | | |
|  | is £53.89 which is a 12p reduction on last year. | | | |  |